

INSTITUCIONALES	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
1000	Gran Total	10,125,636,137.01	486,298,541.05	10,611,934,678.06	10,272,267,697.95	333,666,980.11	5,348,586,221.21	4,680,950,459.94	4,680,950,459.94	4,503,974,322.21	4,502,720,466.27	844,035,899.00	5,997,317,138.01
1100	Servicios Personales.	10,032,510,117.01	486,298,541.05	10,518,808,658.06	10,275,147,697.93	243,660,960.11	5,346,786,221.21	4,680,950,459.94	4,680,950,459.94	4,503,974,322.21	4,502,720,466.27	842,730,899.00	5,994,197,138.01
1113	Remuneraciones al Personal de Carácter Permanente.	9,656,065,904.99	133,266,248.62	9,789,332,153.61	9,385,699,930.57	203,632,223.04	4,861,657,689.96	4,408,540,632.11	4,408,540,632.11	4,403,540,632.51	4,408,540,632.51	453,117,048.45	5,177,289,290.06
	Sueldos Base al Personal Permanente.	4,382,257,461.44	8,885,948.09	4,391,143,409.53	4,270,637,869.82	540,439.68	2,179,076,789.24	2,177,916,926.50	2,177,916,926.50	2,177,916,926.50	2,177,916,926.50	201,159,862.84	2,082,720,943.32
	Sueldos al Personal Docente.	3,143,839,082.17	9,226,799.35	3,153,065,881.52	3,133,065,841.52	0.00	1,820,252,885.43	1,670,126,242.16	1,670,126,242.16	1,670,126,242.16	1,670,126,242.16	150,125,943.27	1,482,939,993.36
11302	Sueldo al Personal Séptimas Partes.	540,439.68	354,509.75	894,949.43	354,509.75	540,439.68	354,509.75	170,164.68	170,164.68	170,164.68	170,164.68	104,348.07	184,545.07
11304	Sueldo al Personal de Confianza.	222,880,322.36	1,115,127.89	223,995,450.25	223,695,450.25	0.00	115,420,891.91	111,280,721.79	111,280,721.79	111,280,721.79	111,280,721.79	1,140,170.12	112,414,729.46
11305	Sueldo al Personal Docente con Carrera Magisterial.	778,103,827.72	415,728.67	778,519,556.39	778,523,536.39	0.00	369,479,642.59	337,407,286.91	337,407,286.91	337,407,286.91	337,407,286.91	32,063,353.68	401,113,268.48
11311	Sueldo al Personal Sindicalizado.	157,227,768.48	-2,226,277.57	155,001,490.91	154,996,510.91	0.00	76,378,538.66	58,932,509.96	58,932,509.96	58,932,509.96	58,932,509.96	17,140,048.70	96,064,000.93
1200	Remuneraciones al Personal de Carácter Transitorio.	27,994,966.89	62,289,842.80	90,284,809.69	81,617,102.56	8,767,707.13	71,372,889.71	66,367,657.16	66,367,657.16	66,367,657.16	66,367,657.16	5,005,232.55	15,349,445.40
121	Honorarios Asimilables a Salarios.	8,767,707.13	3,278,159.84	12,045,866.97	3,278,159.84	8,767,707.13	2,711,177.84	0.00	0.00	0.00	0.00	2,711,177.84	3,278,159.84
122	Honorarios.	8,767,707.13	3,278,159.84	12,045,866.97	3,278,159.84	8,767,707.13	2,711,177.84	0.00	0.00	0.00	0.00	2,711,177.84	3,278,159.84
12201	Sueldos Base al Personal Eventual.	19,227,259.76	59,111,682.96	78,338,942.72	78,338,942.72	0.00	68,661,711.87	66,367,657.16	66,367,657.16	66,367,657.16	66,367,657.16	2,296,054.71	11,971,285.56
12201	Sueldo al Personal Eventual.	0.00	708,880.73	708,880.73	19,936,140.49	0.00	10,289,093.64	7,964,854.93	7,964,854.93	7,964,854.93	7,964,854.93	0.00	11,971,285.56
12203	Sueldo al Personal Docente Interno.	0.00	53,050,885.28	53,050,885.28	53,050,885.28	0.00	53,050,885.28	53,050,885.28	53,050,885.28	53,050,885.28	53,050,885.28	0.00	0.00
12204	Sueldo al Personal Interno.	0.00	5,352,716.95	5,352,716.95	5,352,716.95	0.00	5,352,716.95	5,352,716.95	5,352,716.95	5,352,716.95	5,352,716.95	0.00	0.00
1300	Remuneraciones Adicionales y Especiales.	1,673,381,094.45	31,120,983.94	1,704,502,078.39	1,700,707,478.64	6,497,201.75	457,771,572.99	382,313,093.82	382,313,093.82	382,313,093.82	382,313,093.82	65,488,479.17	1,307,891,384.82
131	Primas por Años de Servicios Efectivos Prestados.	201,946,957.35	2,671,802.57	204,618,759.92	204,618,759.92	0.00	106,168,272.92	103,041,576.67	103,041,576.67	103,041,576.67	103,041,576.67	3,128,696.25	101,917,183.25
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	6,353,380.00	42,200.00	6,395,580.00	6,397,600.00	0.00	3,219,910.00	3,159,974.94	3,159,974.94	3,159,974.94	3,159,974.94	59,935.06	3,219,935.06
13109	Prima Quinquenal por Años de Servicio Prestado (Docente).	195,981,577.35	2,629,982.57	198,611,560.92	198,221,193.92	0.00	102,948,362.92	99,881,601.73	99,881,601.73	99,881,601.73	99,881,601.73	3,066,761.19	98,379,553.19
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	994,330,155.18	23,811,316.65	1,018,141,471.83	1,018,131,471.83	0.00	115,666,779.85	76,636,529.03	76,636,529.03	76,636,529.03	76,636,529.03	39,976,249.83	941,494,942.86
13201	Primas de Vacaciones y Dominical.	10,702,011.66	4,603,167.49	15,305,179.15	15,305,179.15	0.00	9,954,079.05	4,604,312.78	4,604,312.78	4,604,312.78	4,604,312.78	5,946,726.27	10,700,863.37
13202	Aguinaldo o Gratificación de Fin de Año.	85,302,557.14	47,994.94	85,350,552.08	85,350,491.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,350,491.68
13203	Ajuste de Fin de Año.	64,183,737.67	1,095,159.56	65,278,897.23	65,278,897.23	0.00	33,285,793.20	4,729,878.13	4,729,878.13	4,729,878.13	4,729,878.13	28,556,912.07	60,553,813.10
13205	Primas de Vacaciones y Dominical (Docente).	119,190,036.51	3,894,828.98	123,084,865.49	123,174,865.49	0.00	50,880,179.92	48,007,932.12	48,007,932.12	48,007,932.12	48,007,932.12	2,795,247.80	75,166,833.37
13206	Aguinaldo o Gratificación de Fin de Año (Docente).	636,981,666.08	15,980,226.08	652,961,892.16	650,965,894.16	0.00	14,509,675.43	12,019,546.28	12,019,546.28	12,019,546.28	12,019,546.28	2,501,129.15	638,946,347.88
13207	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	16,088,188.46	0.00	16,088,188.46	16,088,188.46	0.00	0,040,094.26	7,275,889.72	7,275,889.72	7,275,889.72	7,275,889.72	767,234.54	8,803,328.74
13208	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	63,889,953.66	0.00	63,889,953.66	63,889,953.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,889,953.66
134	Compensaciones.	477,116,980.92	6,637,466.72	483,754,447.64	477,257,246.88	6,497,201.75	239,966,571.21	212,634,988.12	212,634,988.12	212,634,988.12	212,634,988.12	22,361,533.09	264,822,338.77
13401	Acreditación por Titulación en la Docencia.	603,990.76	221,466.66	825,457.42	825,057.42	0.00	320,352.04	448,441.21	448,441.21	448,441.21	448,441.21	74,830.83	376,616.21
13402	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	162,422.52	0.00	162,422.52	162,422.52	0.00	81,211.26	3,210.50	3,210.50	3,210.50	3,210.50	76,000.76	159,211.02
13409	Compensación por Adquisición de Material Didáctico.	51,683,010.00	583,098.98	52,266,108.98	52,266,108.98	0.00	26,484,679.21	25,240,186.20	25,240,186.20	25,240,186.20	25,240,186.20	1,244,453.01	27,025,822.78
13420	Compensaciones por Servicios Especiales.	97,545,387.31	892,312.91	98,437,700.22	98,397,700.22	0.00	42,614,415.07	39,643,261.51	39,643,261.51	39,643,261.51	39,643,261.51	2,971,153.56	58,751,931.71
13421	Compensación, Esquema Básico (Docente).	6,483,323.92	12,494.74	6,495,818.66	6,497,818.66	0.00	3,253,153.70	129,756.70	129,756.70	129,756.70	129,756.70	3,125,400.00	6,380,561.06
13422	Compensación Fija.	2,449,404.60	46,639.60	2,496,044.20	2,496,044.20	0.00	1,272,761.90	1,154,481.42	1,154,481.42	1,154,481.42	1,154,481.42	118,284.48	1,343,867.78
13423	Compensación por Zonas Marginadas.	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	480.00	480.00	480.00	480.00	520.00	520.00
13424	Compensación por Zona Compactable (Docente) *	117,775,375.01	2,101,466.65	119,876,841.66	119,876,779.66	0.00	60,989,693.17	58,912,528.03	58,912,528.03	58,912,528.03	58,912,528.03	2,076,565.14	60,984,253.63

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2017
(PESOS)

CIERRE MENSUAL DE JUNIO

21111201 Educación Estatal

Viermes, 30 de Junio de 2017

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado		Modificación Neta		Presupuesto Modificado		Presupuesto por Liberal		Presupuesto Comprimido		Presupuesto Devengado		Presupuesto Ejercido		Presupuesto Pagado		Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto por Liberal	Presupuesto Comprimido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado										
13426	Compensador Adicional para Supervisores.	9,385,504.40	80,883.25	9,279,947.65	0.00	9,279,947.65	0.00	49,739,415.45	49,739,415.45	49,739,415.45	49,739,415.45	2,572,288.16	2,572,288.16	2,572,288.16	2,572,288.16	2,572,288.16	2,572,288.16	0.00	4,797,133.20
13427	Compensador por Activación y Productividad (COP).	5,242,210.20	1,664.65	5,243,883.85	0.00	5,243,883.85	0.00	2,623,070.91	2,623,070.91	2,623,070.91	2,623,070.91	2,572,288.16	2,572,288.16	2,572,288.16	2,572,288.16	2,572,288.16	2,572,288.16	0.00	2,671,887.69
13428	Compensador al Desempeño Docente.	89,144,200.00	2,774,283.00	91,898,483.00	0.00	91,898,483.00	0.00	47,716,383.00	47,716,383.00	47,716,383.00	47,716,383.00	41,986,917.29	41,986,917.29	41,986,917.29	41,986,917.29	41,986,917.29	41,986,917.29	0.00	49,011,347.71
13429	Compensador Atención a Grupos Multigrado.	903,674.40	0.00	903,674.40	0.00	903,674.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13430	Compensador por Atención a Grupos de Telecuidadela.	5,996,527.35	0.00	5,996,527.35	0.00	5,996,527.35	0.00	5,996,527.35	5,996,527.35	5,996,527.35	5,996,527.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13433	Compensador Provisional Compensable (Carrera Magisterial).	7,057,228.93	234.28	7,057,559.21	0.00	7,057,559.21	0.00	3,528,895.74	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	0.00	4,171,688.01
13434	Compensador Complementaria por Servicios Especiales.	15,463,019.52	0.00	15,463,019.52	0.00	15,463,019.52	0.00	7,732,009.76	5,668,098.45	5,668,098.45	5,668,098.45	5,668,098.45	5,668,098.45	5,668,098.45	5,668,098.45	5,668,098.45	5,668,098.45	0.00	9,205,971.07
13435	Compensador Mecanista Urbica.	67,280,940.00	0.00	67,280,940.00	0.00	67,280,940.00	0.00	33,695,200.00	28,118,090.00	28,118,090.00	28,118,090.00	28,118,090.00	28,118,090.00	28,118,090.00	28,118,090.00	28,118,090.00	28,118,090.00	0.00	38,271,150.00
1400	Seguridad Social.	1,264,968,868.04	12,381,467.27	1,277,350,335.31	0.00	1,277,350,335.31	0.00	694,014,825.34	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	0.00	745,839,457.16
141	Aportaciones de Seguridad Social.	1,264,968,868.04	12,381,467.27	1,277,350,335.31	0.00	1,277,350,335.31	0.00	694,014,825.34	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	0.00	745,839,457.16
14103	Aportaciones al IMSS.	1,235,144,857.47	12,738,148.44	1,247,883,005.91	0.00	1,247,883,005.91	0.00	678,870,799.06	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	0.00	708,391,764.76
14111	Aportaciones al ISSTECH (Docente Carrera Magisterial).	30,249,200.36	400,394.85	30,759,595.21	0.00	30,759,595.21	0.00	15,595,279.72	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	0.00	16,454,357.05
14112	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	94,661,032.17	0.00	94,661,032.17	0.00	94,661,032.17	0.00	47,320,516.15	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	0.00	47,865,260.59
14114	Aportaciones al ISSTECH.	25,665,890.30	8,139.31	25,674,029.61	0.00	25,674,029.61	0.00	12,807,524.72	11,794,807.42	11,794,807.42	11,794,807.42	11,794,807.42	11,794,807.42	11,794,807.42	11,794,807.42	11,794,807.42	11,794,807.42	0.00	13,080,182.10
14115	Aportaciones al ISSTECH (Docente).	531,083,101.31	6,197,169.34	537,280,270.65	0.00	537,280,270.65	0.00	382,219,655.14	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	0.00	295,081,877.15
14116	Aportaciones de Seguridad Social.	23,779,281.54	7,576.96	23,786,858.50	0.00	23,786,858.50	0.00	11,893,419.41	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	0.00	12,870,887.21
14117	Aportaciones de Seguridad Social (Docente).	335,063,128.08	5,794,929.88	340,858,057.96	0.00	340,858,057.96	0.00	272,733,288.95	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	0.00	289,449,730.30
142	Aportaciones e Fondos de Vivienda.	13,773,700.22	-16,673.17	13,757,027.06	0.00	13,757,027.06	0.00	5,112,666.10	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	0.00	11,394,612.06
14202	Aportaciones al INFONAVIT.	13,773,700.22	-16,673.17	13,757,027.06	0.00	13,757,027.06	0.00	5,112,666.10	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	2,362,445.00	0.00	11,394,612.06
144	Aportaciones para Seguros.	26,050,000.34	0.00	26,050,000.34	0.00	26,050,000.34	0.00	13,025,040.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,050,000.34
14401	Cuotas para el Seguro de Vida.	26,050,000.34	0.00	26,050,000.34	0.00	26,050,000.34	0.00	13,025,040.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,050,000.34
1500	Otros Prestadores Sociales y Económicos.	1,151,713,285.97	51,529,986.02	1,203,243,271.99	0.00	1,203,243,271.99	0.00	572,273,271.92	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	0.00	666,697,343.56
152	Indemnizaciones.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15207	Liquidaciones e Indemnizaciones.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	Prestaciones y Haberes de Retiro.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15301	Prestaciones de Retiro.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	Prestaciones Contractuales.	938,563,825.28	11,274,803.93	966,206,629.22	0.00	966,206,629.22	0.00	496,227,015.91	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	0.00	564,311,747.16
15406	Ajuste Salarial Regularizable.*	13,612,795.77	1,225.50	13,624,021.27	0.00	13,624,021.27	0.00	6,812,632.42	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	0.00	6,510,901.97
15407	Materia de Apoyo Académico.	497,413,588.06	5,949,991.12	500,394,481.18	0.00	500,394,481.18	0.00	254,666,887.14	240,085,508.36	240,085,508.36	240,085,508.36	240,085,508.36	240,085,508.36	240,085,508.36	240,085,508.36	240,085,508.36	240,085,508.36	0.00	263,280,972.62
15408	Bono de Fin de Año (Docente).	99,891,481.03	0.00	99,891,481.03	0.00	99,891,481.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,891,481.03
15409	Pago por Dias Económicos No Desfrutados.	586,560.00	0.00	586,560.00	0.00	586,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,560.00
15411	Ayuda para la Adquisición de Libros por el Día del Maestro.	5,062,200.00	892.00	5,063,092.00	0.00	5,063,092.00	0.00	5,063,092.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	0.00	2,572,490.00
15414	Paquete Navideño.	4,313,800.00	0.00	4,313,800.00	0.00	4,313,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,313,800.00
15415	Bono Anual de Participación en la Formación y Profesionalización de Docentes.	8,373,482.99	-124,603.96	8,248,879.03	0.00	8,248,879.03	0.00	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	0.00	8,154,587.05
15416	Integración Educativa.	438,823.40	0.00	438,823.40	0.00	438,823.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,823.40
15417	Asignación Docente (Carrera Magisterial).	4,329,640.20	0.00	4,329,640.20	0.00	4,329,640.20	0.00	2,164,820.10	2,011,618.39	2,011,618.39	2,011,618.39	2,011,618.39	2,011,618.39	2,011,618.39	2,011,618.39	2,011,618.39	2,011,618.39	0.00	2,280,102.81
15418	Bono Traslado a Maestros de Telebachillerato.	4,980,000.00	0.00	4,980,000.00	0.00	4,980,000.00	0.00	2,490,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	0.00	4,941,000.00
15419	Otros Prestadores (Docente).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00